

MANAGEMENT UNIT NAME: Nagagami Forest
PLAN PERIOD: April 1, 2021 to March 31, 2031

FMP-15 PROJECTED WOOD UTILIZATION BY MILL

Mill	Wood supply Mechanism	Volume (m ³) 10-years	Volume Type	Product													
													Hardwood				Total
					Pr	Pj	Sb	Sw	Bf	Ce	La	Subtotal	Po	Bw	OH	Subtotal	
Planned																	
Hornepayne Lumber Sawmill	SFL Holder	100% SPF volume	Net Merchantable	SPF Pulp		288,881	191,748	13,125	12,732			506,487					506,487
				SPF Sawlogs		1,155,525	766,993	52,499	50,929			2,025,946					2,025,946
				HPL Subtotal	-	1,444,406	958,741	65,624	63,662	-	-	2,532,433	-	-	-	-	2,532,433
Levesque Plywood Ltd., Hearst (Columbia Forest Products)	July 26, 2016 Supply Agreement (536268)	330,000		Po Veneer							217,565			217,565	217,565		
Open Market	N/A	4,131		Bw Veneer								4,131					
		381		Pr all products	381												
		-		Open Market Subtotal	381	-	-	-	-	-	-	-	4,131	-	-	-	
Utilized Net Merchantable Subtotal					381	1,444,406	958,741	65,624	63,662	-	-	2,532,813	217,565	4,131	-	221,697	2,754,510
Becker Co-Generation, Hornepayne	Buisness arrangement	250,000	undersize and defect	SPF, Po, Bw, Ce, La Biofibre		45,946	64,876	3,352	5,791	1,749	16,938	138,652	91,308	20,040		111,348	250,000
Utilized Undersize and Defect Subtotal						45,946	64,876	3,352	5,791	1,749	16,938	138,652	91,308	20,040		111,348	250,000
Utilized Total					381	1,490,352	1,023,617	68,976	69,453	1,749	16,938	2,671,466	308,874	24,171	-	333,044	3,004,510